

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="87.82"/> %	<input type="text" value="89.71"/> %	<input type="text" value="36"/>
% of Funds Disbursed	<input type="text" value="82.61"/> %	<input type="text" value="83.15"/> %	<input type="text" value="37"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.71"/>	<input type="text" value="4.01"/>	<input type="text" value="35"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="93.3"/> %	<input type="text" value="93.29"/> %	<input type="text" value="34"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="67.57"/> %	<input type="text" value="80.29"/> %	<input type="text" value="48"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="49.83"/> %	<input type="text" value="79.96"/> %	<input type="text" value="51"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="16.59"/> %	<input type="text" value="37.24"/> %	<input type="text" value="50"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.9"/> %	<input type="text" value="98.79"/> %	<input type="text" value="18"/>
<u>Overall Ranking:</u>			<input type="text" value="50"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$23,055"/>	<input type="text" value="\$27,114"/>	<input type="text" value="4,152"/> Units <input type="text" value="28.8"/> %
Homebuyer Unit	<input type="text" value="\$18,687"/>	<input type="text" value="\$12,953"/>	<input type="text" value="8,133"/> Units <input type="text" value="56.4"/> %
Homeowner-Rehab Unit	<input type="text" value="\$35,847"/>	<input type="text" value="\$20,000"/>	<input type="text" value="480"/> Units <input type="text" value="3.3"/> %
TBRA Unit	<input type="text" value="\$10,406"/>	<input type="text" value="\$2,990"/>	<input type="text" value="1,653"/> Units <input type="text" value="11.5"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Florida FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,293	\$107,951	\$44,299
State:*	\$65,581	\$94,489	\$35,058
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	41.3	44.0	44.6	21.7
Black/African American:	30.3	30.3	44.0	69.0
Asian:	0.2	0.8	0.0	0.2
American Indian/Alaska Native:	0.7	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.2	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1
Asian and White:	0.0	0.1	0.0	0.1
Black/African American and White:	0.0	0.2	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.8	0.4	0.4
Asian/Pacific Islander:	0.8	0.7	0.2	0.0

ETHNICITY:

Hispanic	26.1	22.4	9.6	8.3
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HOUSEHOLD SIZE:

1 Person:	35.6	30.1	38.5	20.1
2 Persons:	24.6	22.8	30.0	27.9
3 Persons:	17.8	21.3	13.3	22.9
4 Persons:	13.6	15.5	7.7	15.5
5 Persons:	5.5	7.3	6.0	7.9
6 Persons:	2.2	2.4	2.7	3.4
7 Persons:	0.4	0.6	0.4	1.3
8 or more Persons:	0.2	0.1	1.3	0.9

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.8	30.3	19.6	10.4
Elderly:	25.5	4.9	42.7	4.6
Related/Single Parent:	28.4	32.2	16.7	72.4
Related/Two Parent:	19.3	28.6	14.6	2.1
Other:	6.9	4.0	6.5	10.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.9	0.0 [#]
HOME TBRA:	4.4	
Other:	10.2	
No Assistance:	64.1	

of Section 504 Compliant Units / Completed Units Since 2001 642

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

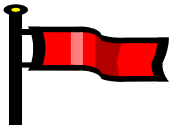
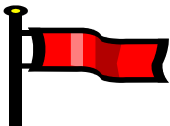


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida State: FL

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 50

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	93.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	67.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	49.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	99.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	2.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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